

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

AVR HNSS Phase-II – Punganur Branch Canal – Estimate for the work “ Investigation and Earth work Excavation of feeder channel to Vyasa Samudram Tank near Kandukur village in PTM Mandal, Chittoor District including CM & CD works and Lift” – Revised administrative approval for an amount of Rs.52.305 Crores – Accorded – Orders – Issued.

IRRIGATION & CAD (PW-M&MI-R.II)DEPARTMENT

G.O.Ms.No. 46

Dated:20-05-2013

Read the following:-

1. G.O.Ms.No.121, I&CAD (PW:VI) Department dt.30.09.2009.
2. From Special Secretary to CM Lr.No.19/SSTOCM/2013 dt.19.03.2013.
3. From Special Secretary to CM Lr.No.117/SSTOCM/ 2013 dt.17.04.2013.
4. Govt.Memo No. 7293/M&MI.R-II/A2/2013 ,Dated: 25-03-2013 & Dt.18.04.2013.
5. From the CE, TGP, Srikalahasti Lr.No.ENC/TGS/TS/T4/F.AVRHNSS/ Vyasasamudram, dt. 21.04.2013.

ORDER:

In the G.O. 1st read above orders were issued according administrative approval for an amount of Rs.24.93 crores for the work of “ Investigation and earth work excavation of feeder channel to Vyasa Samudram tank near Kandukur village in PTM Mandal of Chittoor District including CM & CD works and one Lift to a height of 28.66 mts ” under HNSS Scheme Phase-II.

2. The above work was not contemplated in the original HNSS scheme. The work was not grounded for the reason that priority was given to the execution of HNSS Phase-II as contemplated earlier. As HNSS Phase-II works are in advanced stage of execution at present, the work of excavation of feeder channel to Vyasa Samudram tank is proposed to be taken up now. The CE, TGP, Srikalahasti in his letter 5th read above has submitted the Revised Estimate of the work , recasting it with SS Rates of 2012-13 and requested the Government to accord Revised administrative Approval for Rs.53.58 Crores.

3. On further scrutiny, the revised value of the work is fixed as Rs.52.305 Crores.

4. In the circumstances reported by the CE, TGP, Srikalahasti in his letter 5th read above, Government after careful examination of the matter hereby accord Revised administrative approval for the work of “ Investigation and earth work excavation of feeder channel including CM & CD works to Vyasa Samudram tank near Kandukur village in PTM Mandal of Chittoor District and one Lift to a height of 28.66 mts ” under HNSS Phase-II scheme for Rs. 52.305 crores (Rupees Fifty two crores thirty lakhs and fifty thousand only) as per the details annexed to this order subject to the conditions that :

- a) The work shall be taken up in two stages as laid in G.O.Ms.No.1 of Finance (W&P) Department Dt.25.02.2012.
- b) The work of improvements to 4 Nos of existing tanks is proposed in the estimate which are under the control of Chief Engineer, Minor Irrigation. The CE shall get the four MI tanks transferred to Major Irrigation wing.
- c) Detailed estimates are to be prepared for the works such as approach roads , diversion reads etc., for which huge L.S.provisions are made in the revised estimate and give technical sanction to the estimate accordingly.

5. The expenditure sanctioned in para (4) above shall be debited to the Head of account " 4701 COL on Major and Medium Irrigation -01, Major Irrigation (Commercial), MH 137 HNSS -SH (27) canals and Distributory- 530 Majorworks - 531 other expenditure."

6. The Chief Engineer, TGP, Srikalahasti shall take further necessary action accordingly.

7. This order issues with the concurrence of Finance (W&P) Department vide their U.O.No.1521/F7(A2)/2013, dt. 30.04.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. ARAVINDA REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Chief Engineer, NTR TGP, Srikalahasti.

Copy to:

The Accountant General, A.P. Hyderabad.

The Director of Works & Accounts, Hyderabad.

The Engineer-in-Chief (Irrigation), I&CAD Department, Hyderabad.

The Finance(W&P) Department.

The P.S. to Spl.Secretary to C.M.

The OSD to Minister(M&MI).

The PS to Principal Secretary (AR).

SF / SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER.

ANNEXURE TO
G.O.Ms.No. 46, I&CAD (PW:M&MI(R-II) Department, Dated :20-05-2013

Sl.No.	Description	Amount
I	Earth Work Excavation of Feeder Channel from km 0.00 to km 16.00	26,92,13,540
II	Construction of CM&CD works	6,98,47,003
III	Construction of Lift	4,27,09,000
IV	Improvements to existing Tanks PTM , Vyasa Samudram & Chinnaji Tanks (L.S)	4,00,00,000
	Sub Total for Works	42,17,69,543
	L.S.Provisions included in the ECV	
a.	Investigation @ 0.5%	21,08,848
b.	Provision for Plantation along the canal and its maintenance	65,854
c.	Drilling Bore Holes/Pipelines for construction activity for each bore/pump	6,40,000
d.	Provision of VAT @ 5%	2,10,88,477
e.	Provision of Labour Cess at 1%	42,17,695
f.	Provision towards approach & diversion road	17,35,101
	ECV Rs.	45,16,25,518
	Details of Departmental Provisions	
a.	Preparation of project estimate and Tender Process charges	4,00,000
b.	Provision for documentation equipment , scanners, large format printers, photocopy machine and computers for departmental use.	2,19,512
c.	L.A. for Feeder Canal at 4 times the basic rate	7,07,20,000
d.	Photography and videography charges	84,970
	Total Estimate Value	5230.50 Lakhs
(Rupees Fifty two crores thirty lakhs and fifty thousand only)		Or say Rs. 52.305 crores

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PRINCIPAL SECRETARY TO GOVERNMENT